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(Securities code: 6339; Tokyo Stock Exchange Prime Market / Nagoya Stock Exchange Premier Market)
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Notice of Differences between Consolidated Earnings Forecasts for the Fiscal Year Ended March 31, 2025 and Actual Results for the Same Period

Sintokogio, Ltd. hereby announces the revision of the consolidated earnings forecasts for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025), announced on November 6, 2024.

The difference between consolidated earnings forecasts for the fiscal year ended March 31, 2025, and the actual results for the same period is as follows.

1. Difference between consolidated earnings forecasts and the actual results

(1) Difference between consolidated earnings forecasts and the actual results for the fiscal year ended March 31, 2025 (from April 1, 2024 to March 31, 2025)

(Yen amounts are rounded down to millions, unless otherwise noted.)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
Previously announced forecasts (A)	147,000	3,500	3,300	2,000	38.16
Actual results (B)	150,224	3,004	3,226	2,757	52.59
Change (B-A)	3,224	(496)	(74)	757	
Change (%)	2.2	(14.2)	(2.2)	37.9	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	115,495	5,409	7,510	8,706	166.23

(2) Reason for the revision

Since the announcement of the consolidated earnings forecast for the fiscal year ended March 31, 2025, differences from the forecast figures mentioned above have arisen due to the increase of gain on sales of investment securities of cross-shareholdings exceeding the expected figures at the time of previous forecast.