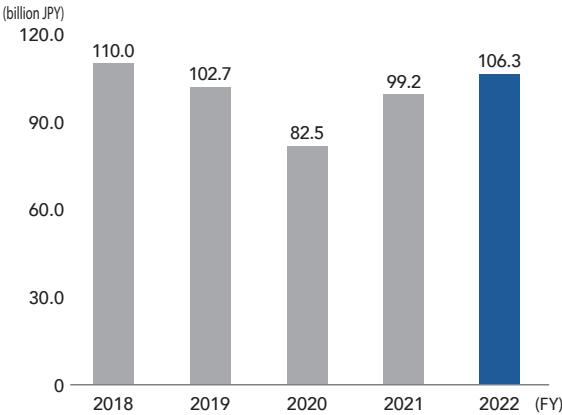


Financial/Non-financial Highlights

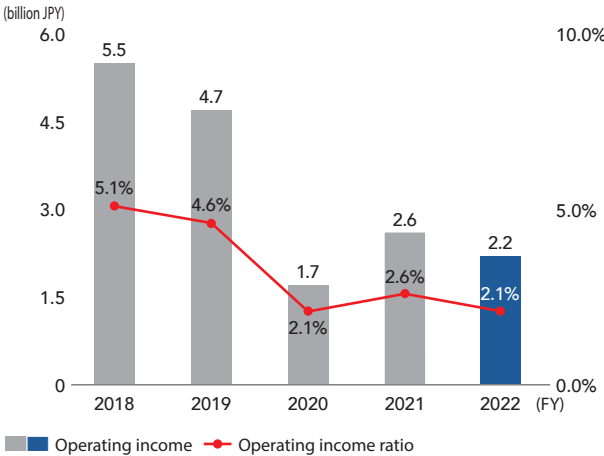
(past 5 years)

Financial index

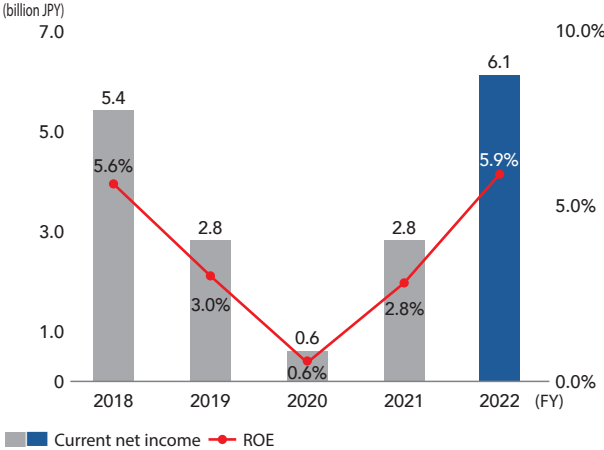
Net sales



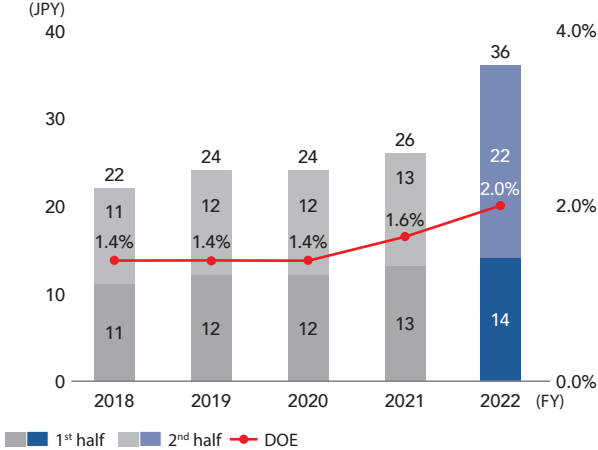
Operating income/Operating income ratio



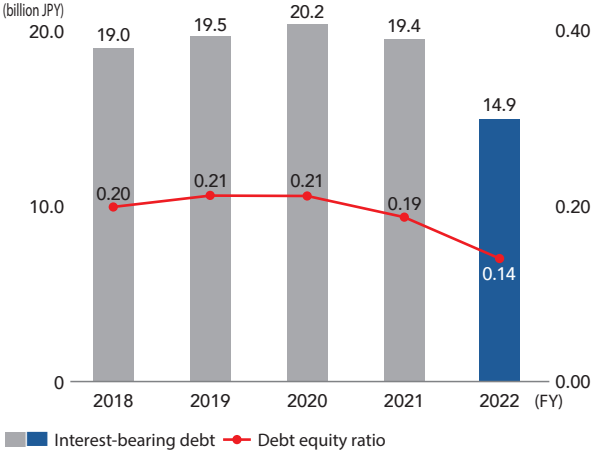
Current net income/ROE



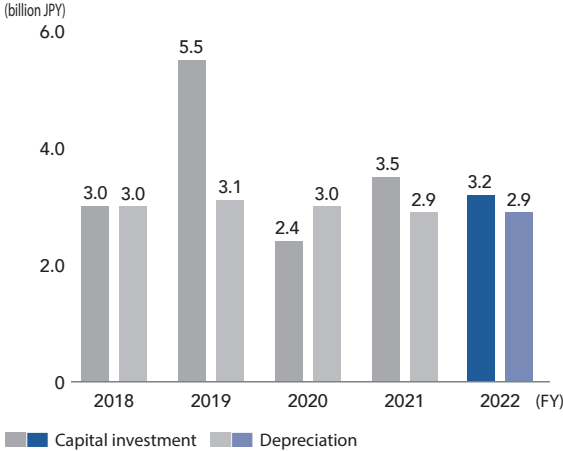
Dividends per share/DOE



Interest-bearing debt/Debt equity ratio

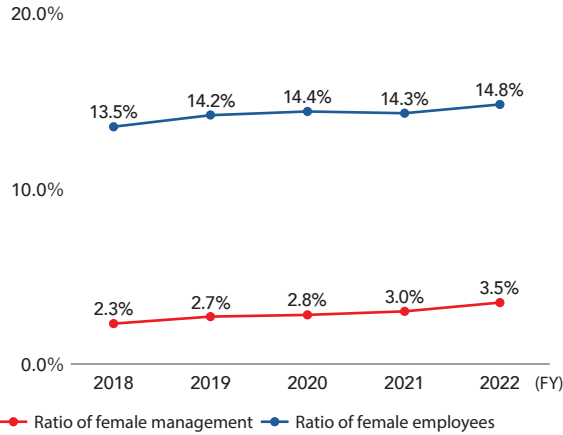


Capital investment/Depreciation

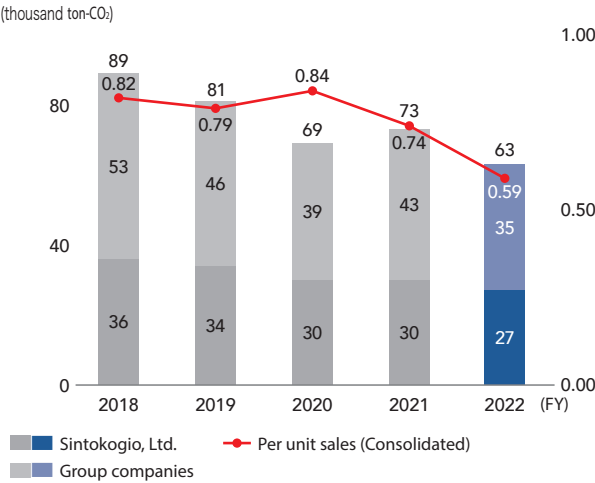


Non-financial

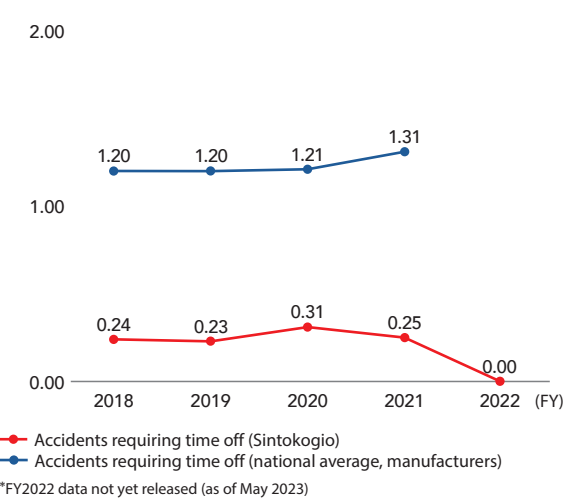
Ratio of female management/ Ratio of female employees



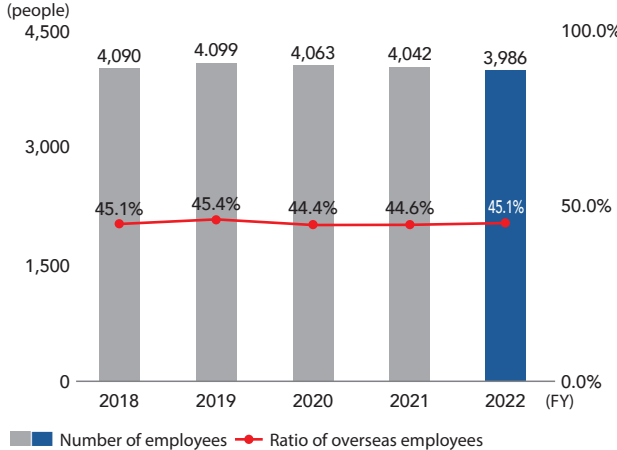
CO₂ emissions (Scopes 1 and 2)



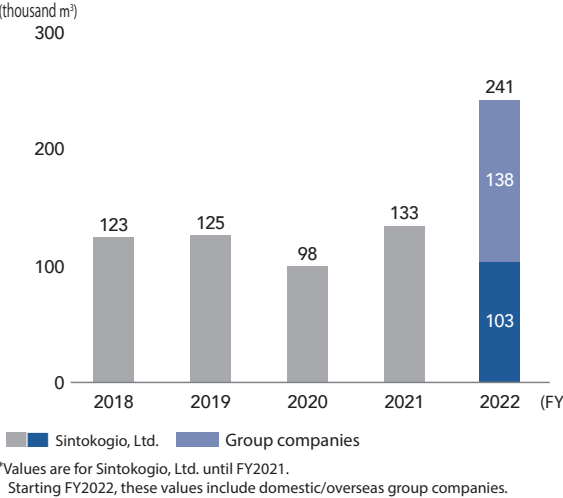
Disabling injury frequency rate



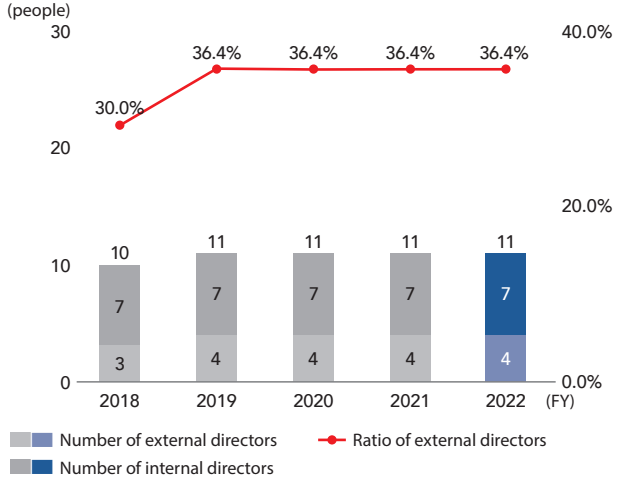
Number of employees/Ratio of overseas employees



Water consumption



Number of directors/Ratio of external directors



Corporate Data

Data from Previous 11 Years

Data from Previous 11 Years

| | | Unit | FY 2012 | FY 2013 | FY 2014 | |
|---------------------|---|--------------------------|----------|----------|----------|-------|
| Business results | Sales | mil JPY | 85,200 | 89,105 | 93,258 | |
| | Operating income | mil JPY | 3,813 | 3,836 | 3,378 | |
| | Ordinary income | mil JPY | 4,996 | 5,334 | 4,412 | |
| | Net income attributable to parent company shareholders | mil JPY | 5,271 | 2,824 | 2,637 | |
| | Capital investment | mil JPY | 4,347 | 4,386 | 3,273 | |
| | Depreciation | mil JPY | 2,190 | 2,622 | 2,784 | |
| | Research and development expenses | mil JPY | 1,350 | 1,515 | 1,583 | |
| Financial status | Gross assets | mil JPY | 116,358 | 126,908 | 146,315 | |
| | Net assets | mil JPY | 76,648 | 85,114 | 95,278 | |
| | Interest-bearing debt | mil JPY | 9,307 | 9,110 | 13,210 | |
| Cashflow | Cashflow from business activities | mil JPY | 4,641 | 7,176 | 4,502 | |
| | Cashflow from investment activities | mil JPY | -4,508 | -7,189 | -4,931 | |
| | Cashflow from financial operations | mil JPY | 1,232 | -1,498 | 2,904 | |
| | Free cashflow | mil JPY | 133 | -12 | -429 | |
| | Balance of cash and cash equivalents | mil JPY | 18,856 | 19,303 | 22,063 | |
| Stock information | Dividends | JPY | 13 | 13 | 14 | |
| | EPS (equity per share) | JPY | 97.10 | 52.02 | 48.58 | |
| | BPS (book-value per share) | JPY | 1,368.38 | 1,508.71 | 1,672.19 | |
| | Payout ratio | % | 13.4 | 25.0 | 28.8 | |
| Management index | ROE (return on equity) | % | 7.5 | 3.6 | 3.1 | |
| | ROA (return on assets) | % | 4.8 | 2.3 | 1.9 | |
| | Debt equity ratio | multiplier | 0.13 | 0.11 | 0.15 | |
| | Capital adequacy ratio | % | 63.8 | 64.5 | 62.0 | |
| | Operating profit on sales | % | 4.5 | 4.3 | 3.6 | |
| | EBITDA | mil JPY | 6,070 | 6,539 | 6,273 | |
| Non-financial index | Number of employees | Sinto Group* | people | 3,821 | 3,794 | 3,849 |
| | Ratio of overseas employees | Sinto Group* | % | — | — | — |
| | Ratio of local personnel in management positions overseas | Overseas group companies | % | — | — | — |
| | Ratio of female employees | Sintokogio, Ltd. | % | 13.2 | 13.3 | 13.4 |
| | Ratio of female management | Sintokogio, Ltd. | % | 0.3 | 0.3 | 0.7 |
| | Employment rate of persons with disabilities | Sintokogio, Ltd. | % | — | — | — |
| | Employees on childcare leave (male) | Sintokogio, Ltd. | people | 0 | 0 | 0 |
| | Employees on childcare leave (female) | Sintokogio, Ltd. | people | 8 | 11 | 17 |
| | Disabling injury frequency rate | Sintokogio, Ltd. | - | 0.55 | 0.26 | 0.00 |
| | Water consumption | Sinto Group*† | m³ | — | — | — |
| | Energy use | Sinto Group* | TJ | — | — | — |
| | Electricity use | Sinto Group* | MWh | — | — | — |
| | CO₂ emissions | Sinto Group* | t-CO₂ | — | — | — |
| | Waste discharge | Sinto Group*† | t | — | — | — |
| | Recycled volume | Sinto Group*† | t | — | — | — |
| | Number of directors | | people | 9 | 8 | 9 |
| | Number of external directors | | people | 0 | 0 | 1 |

*Sinto Group: Sintokogio, Ltd. and domestic/overseas group companies

† Values are for Sintokogio, Ltd. until FY2021. Starting FY2022, these values include domestic/overseas group companies.

| FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
|----------|----------|----------|----------|----------|----------|----------|----------|
| 94,232 | 95,048 | 104,231 | 110,076 | 102,703 | 82,544 | 99,247 | 106,381 |
| 5,712 | 4,887 | 4,798 | 5,586 | 4,734 | 1,718 | 2,606 | 2,242 |
| 5,536 | 5,844 | 5,994 | 6,487 | 4,732 | 3,070 | 4,478 | 3,951 |
| 2,706 | 3,358 | 6,030 | 5,412 | 2,879 | 606 | 2,835 | 6,187 |
| 2,790 | 3,415 | 2,669 | 3,079 | 5,501 | 2,418 | 3,571 | 3,277 |
| 2,619 | 2,655 | 2,782 | 3,034 | 3,117 | 3,052 | 2,928 | 2,963 |
| 1,612 | 1,580 | 1,642 | 1,786 | 2,032 | 2,535 | 2,589 | 2,510 |
| 139,207 | 142,759 | 162,629 | 164,986 | 156,461 | 164,201 | 168,586 | 171,367 |
| 88,899 | 91,775 | 101,156 | 101,465 | 99,849 | 104,124 | 109,641 | 111,755 |
| 15,940 | 15,904 | 18,865 | 19,087 | 19,593 | 20,280 | 19,486 | 14,956 |
| 2,491 | 7,765 | 6,195 | 7,040 | 5,075 | 8,088 | 4,091 | 5,491 |
| -5,142 | 1,551 | -1,170 | -1,755 | -3,125 | -1,801 | -1,188 | -1,623 |
| 24 | -1,388 | 1,069 | -1,673 | -1,160 | -1,141 | -2,754 | -7,092 |
| -2,650 | 9,317 | 5,025 | 5,285 | 1,950 | 6,286 | 2,902 | 3,868 |
| 18,865 | 26,640 | 33,282 | 36,277 | 37,041 | 42,306 | 42,964 | 40,658 |
| 16 | 18 | 21 | 22 | 24 | 24 | 26 | 36 |
| 50.57 | 63.08 | 113.26 | 101.66 | 54.10 | 11.39 | 53.28 | 117.93 |
| 1,587.79 | 1,646.55 | 1,796.88 | 1,803.01 | 1,770.62 | 1,858.22 | 1,956.15 | 2,020.43 |
| 31.5 | 28.6 | 18.6 | 21.7 | 44.5 | 211.3 | 48.9 | 30.6 |
| 3.1 | 3.9 | 6.6 | 5.6 | 3.0 | 0.6 | 2.8 | 5.9 |
| 1.9 | 2.4 | 3.9 | 3.3 | 1.8 | 0.4 | 1.7 | 3.6 |
| 0.19 | 0.18 | 0.20 | 0.20 | 0.21 | 0.21 | 0.19 | 0.14 |
| 60.7 | 61.4 | 58.8 | 58.2 | 60.2 | 60.2 | 61.7 | 61.7 |
| 6.1 | 5.1 | 4.6 | 5.1 | 4.6 | 2.1 | 2.6 | 2.1 |
| 8,455 | 7,662 | 7,696 | 8,954 | 8,177 | 5,073 | 5,736 | 5,336 |
| 3,863 | 3,839 | 4,010 | 4,090 | 4,099 | 4,063 | 4,042 | 3,986 |
| — | — | 45.3 | 45.1 | 45.4 | 44.4 | 44.6 | 45.1 |
| — | — | — | 57.4 | 66.7 | 64.6 | 65.1 | 65.8 |
| 13.6 | 13.5 | 13.2 | 13.5 | 14.2 | 14.4 | 14.3 | 14.8 |
| 1.1 | 1.4 | 1.7 | 2.3 | 2.7 | 2.8 | 3.0 | 3.5 |
| 1.9 | 2.1 | 1.9 | 2.0 | 1.9 | 2.2 | 2.1 | 2.4 |
| 0 | 3 | 0 | 1 | 3 | 4 | 8 | 21 |
| 11 | 16 | 18 | 20 | 9 | 9 | 14 | 8 |
| 0.00 | 0.50 | 0.31 | 0.24 | 0.23 | 0.31 | 0.25 | 0.00 |
| — | 120,602 | 104,849 | 123,831 | 125,266 | 98,754 | 133,542 | 241,244 |
| — | 1,787 | 1,949 | 2,096 | 1,972 | 1,634 | 1,862 | 1,766 |
| — | 150,669 | 161,266 | 171,799 | 153,347 | 136,120 | 157,063 | 143,981 |
| — | 85,730 | 87,332 | 89,893 | 81,118 | 69,434 | 73,720 | 63,141 |
| — | 7,287 | 6,866 | 6,935 | 6,033 | 5,583 | 5,350 | 15,345 |
| — | 7,134 | 6,701 | 6,720 | 5,890 | 5,520 | 5,286 | 15,251 |
| 10 | 11 | 11 | 10 | 11 | 11 | 11 | 11 |
| 2 | 3 | 3 | 3 | 4 | 4 | 4 | 4 |

Financial Data

Consolidated Balance Sheets

As of March 31, 2023 and 2022

| | Japanese Yen in millions | | U.S. Dollars in thousands* |
|---------------------------------------|--------------------------|------------------|-------------------------------|
| | March 31 2023 | March 31 2022 | March 31 2023 |
| ASSETS | | | |
| Current Assets: | | | |
| Cash and cash equivalents | ¥ 40,658 | ¥ 42,964 | \$ 304,491 |
| Short-term investments | 5,831 | 1,571 | 43,674 |
| Notes and accounts receivable: | | | |
| Trade notes | 10,188 | 10,058 | 76,302 |
| Trade accounts | 19,861 | 17,535 | 148,743 |
| Contract Assets | 9,803 | 7,319 | 73,419 |
| Allowance for doubtful accounts | (568) | (264) | (4,260) |
| Subtotal | 85,775 | 79,184 | 642,370 |
| Inventories | 17,344 | 14,414 | 129,895 |
| Other current assets | 3,083 | 3,229 | 23,090 |
| Total current assets | 106,203 | 96,828 | 795,356 |
| Property, Plant and Equipment: | | | |
| Land | 8,021 | 7,794 | 60,071 |
| Buildings and structures | 31,001 | 28,592 | 232,165 |
| Machinery, equipment and vehicles | 29,107 | 27,587 | 217,988 |
| Construction in progress | 1,488 | 1,951 | 11,148 |
| Others | 6,800 | 6,278 | 50,929 |
| Subtotal | 76,419 | 72,204 | 572,303 |
| Accumulated depreciation | (46,594) | (43,806) | (348,940) |
| Net property, plant and equipment | 29,825 | 28,398 | 223,362 |
| Investments and Other Assets: | | | |
| Investment securities | 27,581 | 33,957 | 206,558 |
| Deferred tax assets | 464 | 526 | 3,479 |
| Other assets | 7,291 | 8,874 | 54,603 |
| Total investments and other assets | 35,337 | 43,359 | 264,642 |
| TOTAL | ¥ 171,367 | ¥ 168,586 | \$ 1,283,361 |

*See note on page 79.
(Continued)

Consolidated Balance Sheets

As of March 31, 2023 and 2022

| | Japanese Yen in millions | | U.S. Dollars in thousands* |
|--|--------------------------|------------------|-------------------------------|
| | March 31 2023 | March 31 2022 | March 31 2023 |
| LIABILITIES AND NET ASSETS | | | |
| Current Liabilities: | | | |
| Short-term borrowings | ¥ 2,125 | ¥ 12,264 | \$ 15,919 |
| Notes and accounts payable: | | | |
| Trade notes | 7,311 | 7,973 | 54,758 |
| Trade accounts | 7,367 | 7,506 | 55,173 |
| Subtotal | 16,804 | 27,744 | 125,851 |
| Income taxes payable | 1,965 | 328 | 14,721 |
| Advances received | 0 | 0 | 0 |
| Contract liabilities | 12,089 | 7,287 | 90,539 |
| Other current liabilities | 8,850 | 7,178 | 66,278 |
| Total current liabilities | 39,710 | 42,539 | 297,391 |
| Long-Term Liabilities: | | | |
| Long-term borrowings | 12,831 | 7,222 | 96,091 |
| Net defined benefit liability | 535 | 926 | 4,008 |
| Directors' and corporate auditors' retirement benefits | 541 | 444 | 4,052 |
| Deferred tax liabilities | 5,096 | 7,158 | 38,169 |
| Other long-term liabilities | 897 | 653 | 6,719 |
| Total long-term liabilities | 19,901 | 16,405 | 149,040 |
| Contingent Liabilities | | | |
| Net Assets: | | | |
| Common stock | 5,752 | 5,752 | 43,078 |
| Additional paid-in capital | 6,310 | 6,310 | 47,261 |
| Retained earnings | 84,369 | 79,622 | 631,839 |
| Less: Treasury stocks | (2,082) | (1,501) | (15,595) |
| Total shareholders' equity | 94,350 | 90,183 | 706,584 |
| Net unrealized gain on available-for-sale securities | 7,893 | 12,697 | 59,115 |
| Foreign currency translation adjustments | 2,616 | 300 | 19,593 |
| Remeasurements of defined benefit plans | 919 | 912 | 6,888 |
| Total accumulated other comprehensive income | 11,429 | 13,910 | 85,597 |
| Non-controlling interests | 5,975 | 5,547 | 44,746 |
| Total net assets | 111,755 | 109,641 | 836,928 |
| TOTAL | ¥ 171,367 | ¥ 168,586 | \$ 1,283,361 |

*See note on page 79.
(Concluded)

Corporate Data

Financial Data

Consolidated Statements of Income

As of March 31, 2023 and 2022

| | Japanese Yen in millions | | U.S. Dollars in thousands* |
|--|-----------------------------|-----------------------------|-------------------------------|
| | Year ended March 31 2023 | Year ended March 31 2022 | Year ended March 31 2023 |
| Net Sales | ¥ 106,381 | ¥ 99,247 | \$ 796,684 |
| Cost of Sales | 77,786 | 71,815 | 582,541 |
| Gross Profit | 28,594 | 27,431 | 214,143 |
| Selling, General and Administrative Expenses | 26,352 | 24,825 | 197,352 |
| Operating Income | 2,242 | 2,606 | 16,790 |
| Other Income (Expenses): | | | |
| Interest and dividend income | 1,014 | 852 | 7,594 |
| Interest expense | (128) | (139) | (965) |
| Exchange Gain (Loss) - net | 172 | 182 | 1,294 |
| Gain (Loss) on sales of securities - net | 5,335 | 52 | 39,954 |
| Loss on revaluation of securities | (43) | (230) | (322) |
| Gain (Loss) on sales and disposal of property, plant and equipment - net | 26 | 39 | 195 |
| Equity in earnings of non-consolidated subsidiaries and affiliates | 109 | 628 | 823 |
| Impairment losses | (192) | — | (1,442) |
| Other - net | 541 | 343 | 4,054 |
| Total | 6,834 | 1,727 | 51,186 |
| Net Income before Taxes | 9,076 | 4,333 | 67,976 |
| Income Taxes: | | | |
| Current | 2,524 | 1,008 | 18,903 |
| Deferred | 145 | 304 | 1,092 |
| Total | 2,670 | 1,313 | 19,996 |
| Net Income | 6,406 | 3,020 | 47,980 |
| Net Income Attributable to Non-controlling Interests | 219 | 185 | 1,640 |
| Net Income Attributable to Shareholders of the Parent Company | ¥ 6,187 | ¥ 2,835 | \$ 46,340 |

*See note on page 79.

Consolidated Statements of Comprehensive Income

As of March 31, 2023 and 2022

| | Japanese Yen in millions | | U.S. Dollars in thousands* |
|---|-----------------------------|-----------------------------|-------------------------------|
| | Year ended March 31 2023 | Year ended March 31 2022 | Year ended March 31 2023 |
| Net Income | ¥ 6,406 | ¥ 3,020 | \$ 47,980 |
| Other Comprehensive Income | | | |
| Net unrealized gain on available-for-sale securities | (4,806) | 1,396 | (35,996) |
| Foreign currency translation adjustments | 2,317 | 2,194 | 17,357 |
| Remeasurements of defined benefit plans | 7 | 178 | 56 |
| Share of other comprehensive income of non-consolidated subsidiaries and affiliates | 262 | 65 | 1,962 |
| Total other comprehensive income | (2,219) | 3,834 | (16,620) |
| Comprehensive Income | ¥ 4,187 | ¥ 6,855 | \$ 31,360 |

Attributable to:

Shareholders of the parent company

Non-controlling interests

3,707

6,390

27,763

480

464

3,596

*See note on page 79.

Consolidated Statements of Cash Flows

As of March 31, 2023 and 2022

| | Japanese Yen in millions | | U.S. Dollars in thousands* |
|--|-----------------------------|-----------------------------|-------------------------------|
| | Year ended March 31 2023 | Year ended March 31 2022 | Year ended March 31 2023 |
| Operating Activities: | | | |
| Income before income taxes | ¥ 9,076 | ¥ 4,333 | \$ 67,976 |
| Adjustments for: | | | |
| Depreciation and amortization | 2,963 | 2,928 | 22,196 |
| Increase (decrease) in net defined benefit liability | (287) | (241) | (2,152) |
| Increase (decrease) in directors' and corporate auditors' retirement benefits | 76 | 4 | 574 |
| Loss (gain) on disposal of property, plant and equipment | (26) | (39) | (195) |
| Loss (gain) on sale and valuation of marketable securities | (5,293) | 178 | (39,641) |
| Decrease (increase) in trade receivables | (4,152) | (1,262) | (31,095) |
| Decrease (increase) in inventories | (2,172) | (1,292) | (16,272) |
| Increase (decrease) in trade payables | (480) | 2,019 | (3,599) |
| Income taxes - paid | (913) | (1,289) | (6,839) |
| Increase (decrease) in Advances received | 4,449 | (1,276) | 33,322 |
| Other - net | 2,250 | 29 | 16,855 |
| Total adjustment | (3,585) | (242) | (26,848) |
| Net cash provided by operating activities | 5,491 | 4,091 | 41,128 |
| Investing Activities: | | | |
| Proceeds from sales of property, plant and equipment | 104 | 225 | 784 |
| Purchases of property, plant and equipment | (3,447) | (2,722) | (25,819) |
| Purchases of securities | — | — | — |
| Purchases of investment securities | (2,575) | (1,755) | (19,290) |
| Proceeds from sales of securities | 7,546 | 3,089 | 56,515 |
| Other - net | (3,251) | (26) | (24,348) |
| Net cash provided in investing activities | (1,623) | (1,188) | (12,157) |
| Financing Activities: | | | |
| Increase (decrease) in short-term borrowings - net | (305) | (1,026) | (2,289) |
| Proceeds from long-term borrowings | 5,700 | 58 | 42,687 |
| Repayment of long-term borrowings | (10,128) | (72) | (75,850) |
| Dividend paid | (1,428) | (1,334) | (10,700) |
| Other - net | (929) | (379) | (6,963) |
| Net cash provided by financing activities | (7,092) | (2,754) | (53,116) |
| Effect of Exchange Rate Changes on Cash and Cash Equivalents | 918 | 509 | 6,878 |
| Net Increase (Decrease) in Cash and Cash Equivalents | (2,305) | 658 | (17,266) |
| Cash and Cash Equivalents, Beginning of Year | 42,964 | 42,306 | 321,758 |
| Cash and Cash Equivalents of Newly Consolidated Subsidiaries, Beginning of Year | 0 | 0 | — |
| Cash and Cash Equivalents, End of Year | ¥ 40,658 | ¥ 42,964 | \$ 304,491 |

*Note on U.S. Dollar Amounts

The Company maintains its consolidated accounting records in Japanese yen. Japanese yen are translated to U.S. dollars for easier comprehension by the reader. The exchange rate used is ¥133.53=\$1.00 on March 31, 2023. The inclusion of such amounts is not intended to imply that the Japanese yen amounts have been or could be readily converted, realized, or settled in U.S. dollars at that or any other rate.

Corporate Profile / Stock Information

Corporate Profile

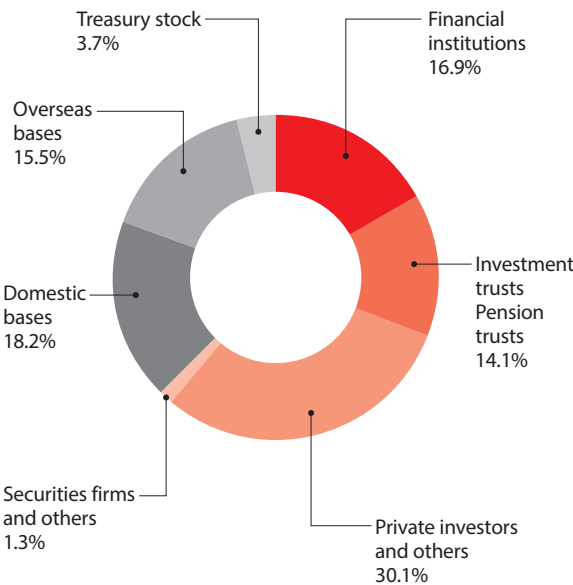
As of March 31, 2023

| | |
|---------------------------|---|
| Company name | Sintokogio, Ltd. |
| Establishment | October 2, 1934 |
| Paid-in capital | 5,752 million JPY |
| Headquarters | Dainagoya Building 24F, 3-28-12 Mei-eki, Nakamura-ku, Nagoya 450-6424 |
| Phone number | +81 52-582-9211 |
| Website | https://www.sinto.com |
| Number of employees | Consolidated: 3,986 Sintokogio, Ltd.: 1,735 |
| Consolidated subsidiaries | 48 companies |
| Equity method affiliates | 12 companies |

Stock Information

| | |
|---|---|
| Ticker code | 6339 |
| Total number of authorized shares | 230,476,000 |
| Total number of issued shares | 54,580,928 |
| Total number of shareholders | 27,886 |
| Share unit number | 100 |
| Listings | Tokyo Stock Exchange Prime Market Nagoya Stock Exchange Premier Market |
| Shareholder registry administrator | MUFG Bank |
| Regular general meeting of shareholders | June |
| Independent auditing firm | Deloitte Touche Tohmatsu LLC |

Composition of shareholders



Major shareholders (Top 10)

| Name of major shareholder | Number of shares held (thousands) | Ratio of share holding (%) |
|--|-----------------------------------|----------------------------|
| The Master Trust Bank of Japan, Ltd. | 5,010 | 9.17 |
| Custody Bank of Japan, Ltd. | 2,462 | 4.51 |
| MUFG Bank, Ltd. | 2,289 | 4.19 |
| Meiji Yasuda Life Insurance Company | 2,276 | 4.17 |
| Resona Bank, Limited | 1,668 | 3.05 |
| The NAGAI Foundation for Science & Technology | 1,405 | 2.57 |
| Sinto Employee Shareholder Association | 1,300 | 2.38 |
| Takateru MURAKAMI | 1,182 | 2.16 |
| Shin-boku-kai Shareholder Association | 1,147 | 2.10 |
| NORTHERN TRUST CO. (AVFC) RE U.S. TAX EXEMPTED PENSION FUNDS SEC LENDING | 1,087 | 1.99 |

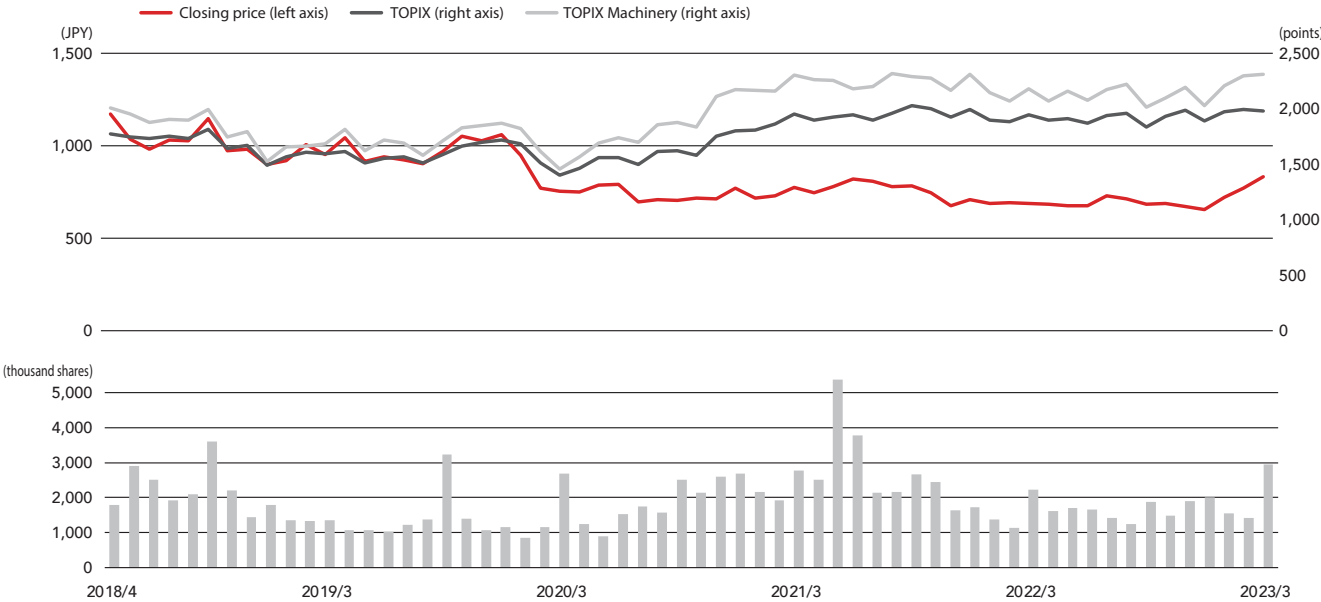
*Sintokogio owns 2,061 thousand shares in treasury stock but is excluded from the list of major shareholders.

Total shareholder return (TSR*)

| | 1 year | 3 years | | 5 years | | 10 years | |
|-----------------|--------|------------|--------|------------|--------|------------|--------|
| | | Cumulative | Annual | Cumulative | Annual | Cumulative | Annual |
| Sintokogio | 26.1% | 22.0% | 6.9% | -12.9% | -2.7% | 24.9% | 2.3% |
| TOPIX | 5.8% | 53.4% | 15.3% | 31.8% | 5.7% | 142.1% | 9.2% |
| TOPIX Machinery | 8.6% | 67.1% | 18.7% | 29.3% | 5.3% | 152.6% | 9.7% |

*The sum of capital gains and dividends, representing the total yield on a shareholder's investment

Stock prices and transactions



Map of group company locations (as of March 31, 2023)

