

Data from the Previous 11 Years

	Unit	FY2015	FY2016	FY2017	
Business results	Sales	mil JPY	94,232	95,048	104,231
	Operating income	mil JPY	5,712	4,887	4,798
	Operating profit on sales	%	6.1	5.1	4.6
	Ordinary income	mil JPY	5,536	5,844	5,994
	Net income attributable to parent company shareholders	mil JPY	2,706	3,358	6,030
	Capital investment	mil JPY	2,790	3,415	2,669
	Depreciation	mil JPY	2,619	2,655	2,782
	Research and development expenses	mil JPY	1,612	1,580	1,642
	Research and development to sales ratio	%	1.7	1.7	1.6
Sales by region	Japan	mil JPY	56,909	58,170	60,310
	China	mil JPY	8,901	7,098	8,895
	Asia	mil JPY	9,881	8,616	10,360
	United States (starting FY2025)	mil JPY	—	—	—
	North America (including the U.S. through FY2024)	mil JPY	10,076	11,039	14,942
	Europe	mil JPY	6,037	7,424	6,514
	South America	mil JPY	2,426	2,699	3,207
Financial status	Gross assets	mil JPY	139,207	142,759	162,629
	Net assets	mil JPY	88,899	91,775	101,095
	Interest-bearing debt (excluding lease obligations)	mil JPY	15,940	15,904	18,865
Cashflow	Cashflow from business activities	mil JPY	2,491	7,765	6,195
	Cashflow from investment activities	mil JPY	-5,142	1,551	-1,170
	Cashflow from financial operations	mil JPY	24	-1,388	1,069
	Free cashflow	mil JPY	-2,650	9,317	5,025
	Balance of cash and cash equivalents	mil JPY	18,865	26,640	33,282
Stock information	Dividends	JPY	16	18	21
	EPS (equity per share)	JPY	50.58	63.08	113.26
	BPS (book-value per share)	JPY	1,587.79	1,646.55	1,796.88
	Payout ratio	%	31.5	28.6	18.6
Management index	ROE (return on equity)	%	3.1	3.9	6.6
	ROA (return on assets)	%	1.9	2.4	3.9
	Debt equity ratio	multiplier	0.19	0.18	0.20
	Capital adequacy ratio	%	60.7	61.4	58.8
	EBITDA	mil JPY	8,455	7,662	7,696

	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
	110,076	102,703	82,544	99,247	106,381	115,495	150,224	176,178
	5,586	4,734	1,718	2,606	2,242	5,409	3,004	3,831
	5.1	4.6	2.1	2.6	2.1	4.7	2.0	2.2
	6,487	4,732	3,070	4,478	3,951	7,510	3,226	3,364
	5,412	2,879	606	2,835	6,187	8,706	2,757	-16,262
	3,079	5,501	2,418	3,571	3,277	3,671	6,242	8,806
	3,034	3,117	3,052	2,928	2,963	2,749	5,365	7,171
	1,786	2,032	2,535	2,589	2,514	2,561	2,566	2,873
	1.6	2.0	3.1	2.6	2.4	2.2	1.7	1.6
	62,095	60,591	50,413	59,085	56,788	62,320	66,165	74,751
	10,496	11,056	7,787	11,681	10,935	10,234	11,856	12,604
	11,430	10,652	8,580	8,892	12,320	12,979	14,493	15,496
	—	—	—	—	—	—	—	18,339
	11,899	8,311	7,149	7,889	10,325	11,400	19,782	5,211
	9,553	6,959	5,911	7,334	9,150	10,955	28,854	39,043
	4,602	5,133	2,701	4,364	6,861	7,604	9,071	10,731
	164,986	156,461	164,201	168,586	171,367	187,963	236,764	227,360
	101,465	99,849	104,124	109,641	111,755	127,140	127,125	118,830
	19,087	19,593	20,280	19,486	14,956	14,444	49,129	48,708
	7,040	5,075	8,088	4,091	5,491	5,937	2,352	8,843
	-1,755	-3,125	-1,801	-1,188	-1,623	-744	-30,326	-4,081
	-1,673	-1,160	-1,141	-2,754	-7,092	-3,025	15,267	-6,024
	5,285	1,950	6,286	2,902	3,868	5,192	-27,974	4,762
	36,277	37,041	42,306	42,964	40,658	43,579	32,056	31,223
	22	24	24	26	36	44	44	44
	101.66	54.10	11.39	53.28	117.93	166.23	52.59	-309.80
	1,803.01	1,770.62	1,858.22	1,956.15	2,020.43	2,301.09	2,280.45	2,115.08
	21.7	44.5	211.3	48.9	30.6	26.6	84.0	—
	5.6	3.0	0.6	2.8	5.9	7.7	2.3	-14.1
	3.3	1.8	0.4	1.7	3.6	4.8	1.3	-7.0
	0.20	0.21	0.21	0.19	0.14	0.12	0.41	0.44
	58.2	60.2	60.2	61.7	61.7	64.1	50.5	48.9
	8,954	8,177	5,073	5,736	5,336	8,197	9,823	13,234

ESG Data from the Previous 5 Years

			Unit	FY2021	FY2022	FY2023	FY2024	FY2025	
Environment	Water usage	Sinto Group*	m ³	133,542	241,244	223,196	440,900	522,326	
	Energy usage	Sinto Group	TJ	1,845	1,766	3,995	3,777	3,652	
	Electricity usage	Sinto Group	MWh	154,259	143,274	334,133	323,691	306,617	
	Carbon emissions	Sinto Group	t-CO ₂	133,720	121,071	117,597	110,144	104,737	
	Scope 1	Sinto Group*	t-CO ₂	6,216	18,738	38,393	33,909	37,455	
	Scope 2	Sinto Group*	t-CO ₂	23,955	44,402	79,204	76,235	67,281	
	Sales intensity	Sinto Group	t-CO ₂ /mil JPY	0.74	0.59	1.02	0.73	0.59	
	Contributions to carbon emissions reduction in customers' manufacturing	Sinto Group*	t-CO ₂	8,888	7,859	21,822	11,259	10,348	
	Waste emissions	Sinto Group*	t	5,350	15,345	45,542	42,649	42,198	
	Recycled volume	Sinto Group*	t	5,286	15,113	34,649	42,412	39,139	
	Recycling rate	Sinto Group*	%	98.8	98.5	76.1	99.4	92.7	
	Composition of transport method (abrasives)		Sintokogio, Ltd.						
	Truck		%	87.5	87.7	84.4	85.6	79.7	
	Rail		%	4.3	5.6	8.0	8.9	15.5	
	Ship		%	8.3	6.6	7.5	5.5	4.8	
	Number of employees who obtained Eco Test certification	Sintokogio, Ltd.	people	18	16	38	29	63	

*Values are for Sintokogio, Ltd. until FY2021. Starting FY2022, these values include domestic/overseas group companies.

			Unit	FY2021	FY2022	FY2023	FY2024	FY2025	
Social	Number of employees	Sinto Group	people	4,042	3,986	3,963	4,844	4,760	
	Ratio of overseas employees	Sinto Group	%	44.6	45.1	46.1	56.4	55.6	
	Ratio of local personnel in management positions overseas	Overseas group companies	%	65.1	65.8	68.0	73.3	72.7	
	Ratio of female employees	Sintokogio, Ltd.	%	14.4	14.7	15.1	15.3	15.5	
	Ratio of female managers	Sintokogio, Ltd.	%	3.0	3.5	3.9	4.2	4.3	
	Employment rate of persons with disabilities	Sintokogio, Ltd.	%	2.1	2.4	2.5	2.6	2.5	
	Ratio of men who took childcare leave	Sintokogio, Ltd.	%	19.0	55.3	76.5	40.0	75.8	
	Average days of leave	Sintokogio, Ltd.	days	40.9	28.4	57.7	97.4	106.3	
	Training hours per person	Sintokogio, Ltd.	hours	5.1	6.5	8.2	7.0	6.0	
	Training investment per person	Sintokogio, Ltd.	k JPY	14.8	15.0	17.2	14.3	16.3	
	Employee turnover	Sintokogio, Ltd.	people	108	134	132	95	102	
	Turnover rate	Sintokogio, Ltd.	%	5.2	6.3	6.4	4.7	5.0	
	Age distribution of employees		Sintokogio, Ltd.						
	15-19 years of age		people	14	22	16	18	29	
	20-29 years of age		people	379	347	346	339	351	
	30-39 years of age		people	470	428	384	373	352	
	40-49 years of age		people	481	483	457	427	413	
	50-59 years of age		people	491	513	524	552	568	
	60-64 years of age		people	162	166	172	180	172	
	65-69 years of age		people	53	54	60	78	85	
70 years of age or more		people	20	17	22	18	18		
Number of employees who have obtained new qualifications	Sintokogio, Ltd.	people	24	33	19	24	22		
Number of employees who took self-development training courses	Sintokogio, Ltd.	people	288	251	102	265	369		
Employees earning MEGA allowance	Sintokogio, Ltd.	people	405	423	434	430	697		
Disabling injury frequency rate	Sintokogio, Ltd.	-	0.25	0.00	0.00	0.23	0.26		

Governance	Number of directors	Sintokogio, Ltd.	people	11	11	10	11	11
	Ratio of external directors	Sintokogio, Ltd.	%	36.4	36.4	30.0	36.4	45.5
	Ratio of female directors	Sintokogio, Ltd.	%	9.1	9.1	10.0	9.1	9.1
	Number of auditors	Sintokogio, Ltd.	people	4	4	4	4	4
	Ratio of independent auditors	Sintokogio, Ltd.	%	50.0	50.0	50.0	75.0	75.0
	Number of executive officers	Sintokogio, Ltd.	people	18	21	21	26	22
	Ratio of female executive officers	Sintokogio, Ltd.	%	5.6	4.8	4.8	3.8	4.5
	Use of internal whistleblower system	Sinto Group	cases	17	14	14	17	20

Corporate Profile / Stock Information

Corporate Profile

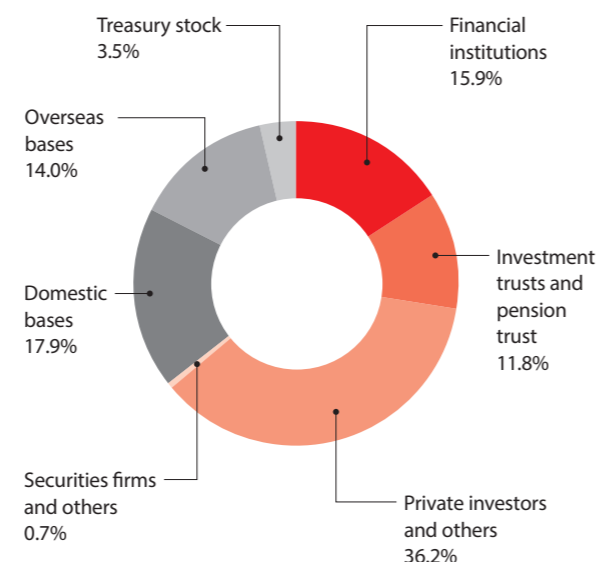
As of March 31, 2026

Company name	Sintokogio, Ltd.
Establishment	October 2, 1934
Paid-in capital	5,752 million JPY
Headquarters	Dainagoya Building 24F, 3-28-12 Mei-eki, Nakamura-ku, Nagoya 450-6424
Phone number	+81 52-582-9211
Website	https://www.sinto.com
Number of employees	Consolidated: 4,760 Sintokogio, Ltd.: 1,662
Consolidated subsidiaries	76 companies
Equity method affiliates	14 companies

Stock Information

Ticker code	6339
Total number of authorized shares	230,476,000
Total number of issued shares	54,580,928
Total number of shareholders	64,509
Share unit number	100
Listings	Tokyo Stock Exchange Prime Market Nagoya Stock Exchange Premier Market
Shareholder registry administrator	Mitsubishi UFJ Trust and Banking Corporation
Regular general meeting of shareholders	June
Independent auditing firm	Deloitte Touche Tohmatsu LLC

Composition of shareholders



Major shareholders (Top 10)

Name of major shareholder	Number of shares held (thousands)	Ratio of share holding (%)
The Master Trust Bank of Japan, Ltd.	4,962	9.41%
Meiji Yasuda Life Insurance Company	2,276	4.32%
MUFG Bank, Ltd.	1,989	3.77%
Resona Bank, Limited	1,668	3.16%
STATE STREET BANK AND TRUST COMPANY 505103	1,635	3.10%
The NAGAI Foundation for Science & Technology	1,505	2.85%
Custody Bank of Japan, Ltd.	1,432	2.71%
Sinto Employee Shareholder Association	1,275	2.42%
Sinto Monozukuri Shareholder Association	1,258	2.38%
Mitsubishi UFJ Trust and Banking Corporation	722	1.37%

*Sintokogio, Ltd. owns 1,899 thousand shares in treasury stock but is excluded from the list of major shareholders.

Returns to shareholders

Total shareholder return (TSR*)

	1 year	3 years		5 years		10 years	
		Cumulative	Annual	Cumulative	Annual	Cumulative	Annual
Sintokogio	14.9%	29.7%	7.5%	41.8%	7.2%	23.7%	2.0%
TOPIX	34.6%	87.4%	23.3%	102.2%	15.1%	228.2%	12.6%
TOPIX Machinery	50.0%	109.7%	28.0%	119.2%	17.0%	315.6%	15.3%

*The sum of capital gains and dividends, representing the total yield on a shareholder's investment

Dividend yield*

	2017/3	2018/3	2019/3	2020/3	2021/3	2022/3	2023/3	2024/3	2025/3	2026/3
Dividend yield (%)	1.86	1.89	2.30	3.18	3.10	3.77	4.32	3.53	5.29	4.82
Dividends per share (JPY)	18	21	22	24	24	26	36	44	44	44

*Calculation formula: Dividends per share ÷ final stock value

Stock prices and transactions

